

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH**

1	<b>Name of the College/Institute:</b> Seva Shikshan Prasarak Mandal's Dr. N.J Paulbudhhe College of Pharmacy ( Degree ) Savedi Ahmednagar 414003 <b>Code:</b> PH5451 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> VASANT TEKADI, SAVEDI, AHMEDNAGAR		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 85000 Approved 85000 Approved 85000 Approved 85000 Approved 75000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 130000 Rs.
	c)	Year of recognition by respective council/Government :	2017
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		24813048 60226
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		578401 1404
4.1.3	Stipend paid to the students		0 0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>25391449</b> 61630
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23		13828121 33563
4.2.1	a) Less income		0
	b) Hostel expenses,		0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>39219570</b> 95193
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (784391) whichever is lower		0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>39219570</b> 95193
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3921957 9519
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1800178 4369
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		2200000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		3299994 8010
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>50441699</b> 122431
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		400
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		412
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		412
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		122431
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		122431
4.10	Development fee (10% of 4.9.1)		12243
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>134674</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(1224) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1224 Ph.D Holder - 20% - Add = 612		3060

	Research Publications in international journals & Patents - 1.43 per faculty per year - Add = 612 Placement of students - 83% - Add = 612	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15303)) or Limited 15% of Tuition Fee(4.9.1- (18365)) whichever is less.	15303
4.10.4	Total Fee (4.9.1 + 4.10.3)	137734

Date 15/12/2023  
Place Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)